

Pkg Beth Del Ray/Auburn Gar 36 -- No. 509930

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

April 25, 2003
11-112(01 App)
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY02 | Remain FY02 | Total 6 Years | FY03 | FY04 | FY05 | FY06 | FY07 | FY08 | Beyond 6 Years |
|----------------------------------|---------------|---------------|--------------|---------------|----------|----------|----------|----------|----------|----------|----------------|
| Planning, Design and Supervision | 1,375 | 1,391 | -16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 14 | 268 | -254 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 16,512 | 14,352 | 2,160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 193 | -193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 17,901 | 16,204 | 1,697 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------------|--------|--------|-------|---|---|---|---|---|---|---|---|
| Current Revenue: | | | | | | | | | | | |
| Parking - Bethesda | 3,664 | 2,401 | 1,263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Bonds | 14,237 | 13,803 | 434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

ANNUAL OPERATING BUDGET IMPACT (\$000)

| | | | | | | | | | | | |
|-------------------|--|--|--|----------|----------|----------|----------|----------|----------|----------|----------|
| Maintenance | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Energy | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Program-Other | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Offset Revenue | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Net Impact | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project provides for the demolition of an existing two-story building and existing parking lot and design and construction of a new multi-story approximately 753 space parking structure to accommodate existing and future parking demands in the Woodmont Triangle area of Bethesda. It also provides approximately 40,000 square feet of space for cultural use by the Bethesda Academy of Performing Arts. No land acquisition is required. Site size is approximately 63,250 square feet with access to Auburn Avenue and Del Ray Avenue. Additional street level space for retail will be strongly considered in the design phase.

Service Area

Bethesda Parking Lot District, Sectors I and II.

Capacity

Present capacity of the facility is 134 spaces. Proposed parking structure will provide approximately 753 spaces.

Plans and Studies

M-NCPPC Bethesda Sector Plan. The "Parking Demand Analysis" report by Hunnicutt Davis Associates dated December 1997 for the Woodmont Triangle Area/Lot36 for a garage at existing Lot 36.

Specific Data

A new facility is required in this area of Bethesda to satisfy existing parking demands generated by restaurant/retail markets, renovated office buildings, and future planned developments in the Woodmont Triangle area. The "Parking Demand Analysis" report recommends a net addition of 500 spaces based on current demands and warrants the addition of 150 to 200 spaces to meet future demands.

Cost Change

Not applicable.

STATUS

This project reflects the awarded construction bid received in February 2000. Construction is scheduled during FY00-02.

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|---|--------------------------|---------|---------|-----------------------|--|-------|---------------------|--|--|---------------|------|--------|-------------------------|--|--------|-----------------------|--|--------|--|--|--|-----------------------|------|---|--------------|--|--|-----------------------|------|---|----------|--|---|--|--|--|--------------------------|--|--------|---------------|--|--|--------------|--|--------|----------------------|--|-----|--|--|--|-----------------------|------|---|----------------------|------|---|------------------------|--|---|--|--|
| APPROPRIATION AND EXPENDITURE DATA <table> <tr> <td>Date First Appropriation</td><td>FY99</td><td>(\$000)</td></tr> <tr> <td>Initial Cost Estimate</td><td></td><td>8,473</td></tr> <tr> <td>First Cost Estimate</td><td></td><td></td></tr> <tr> <td>Current Scope</td><td>FY99</td><td>14,038</td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>17,901</td></tr> <tr> <td>Present Cost Estimate</td><td></td><td>17,901</td></tr> <tr> <td colspan="3"> </td></tr> <tr> <td>Appropriation Request</td><td>FY04</td><td>0</td></tr> <tr> <td>Supplemental</td><td></td><td></td></tr> <tr> <td>Appropriation Request</td><td>FY03</td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> <tr> <td colspan="3"> </td></tr> <tr> <td>Cumulative Appropriation</td><td></td><td>17,901</td></tr> <tr> <td>Expenditures/</td><td></td><td></td></tr> <tr> <td>Encumbrances</td><td></td><td>17,418</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>483</td></tr> <tr> <td colspan="3"> </td></tr> <tr> <td>Partial Closeout Thru</td><td>FY01</td><td>0</td></tr> <tr> <td>New Partial Closeout</td><td>FY02</td><td>0</td></tr> <tr> <td>Total Partial Closeout</td><td></td><td>0</td></tr> </table> | Date First Appropriation | FY99 | (\$000) | Initial Cost Estimate | | 8,473 | First Cost Estimate | | | Current Scope | FY99 | 14,038 | Last FY's Cost Estimate | | 17,901 | Present Cost Estimate | | 17,901 | | | | Appropriation Request | FY04 | 0 | Supplemental | | | Appropriation Request | FY03 | 0 | Transfer | | 0 | | | | Cumulative Appropriation | | 17,901 | Expenditures/ | | | Encumbrances | | 17,418 | Unencumbered Balance | | 483 | | | | Partial Closeout Thru | FY01 | 0 | New Partial Closeout | FY02 | 0 | Total Partial Closeout | | 0 | COORDINATION <p>Department of Health and Human Services Department of Permitting Services Bethesda Chevy Chase Chamber of Commerce Bethesda Chevy Chase Regional Services Center Bethesda Urban Partnership Bethesda Central Business District Sector Plan M-NCPPC Facility Planning: Parking Bethesda Academy of Performing Arts Cable Office: Cultural Arts Program</p> <p>Special Capital Project Legislation (Bill No. 9-00) was adopted by Council May 16, 2000.</p> | MAP <p style="text-align: center; font-size: 1.2em;">See Map on Page 7-203</p> |
| Date First Appropriation | FY99 | (\$000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Initial Cost Estimate | | 8,473 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| First Cost Estimate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Scope | FY99 | 14,038 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Last FY's Cost Estimate | | 17,901 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Present Cost Estimate | | 17,901 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Appropriation Request | FY04 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supplemental | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Appropriation Request | FY03 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Transfer | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Cumulative Appropriation | | 17,901 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Expenditures/ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Encumbrances | | 17,418 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unencumbered Balance | | 483 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Partial Closeout Thru | FY01 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| New Partial Closeout | FY02 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Partial Closeout | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |